Project Status Report

STAGEnet Education Upgrade 2009 Execution Phase
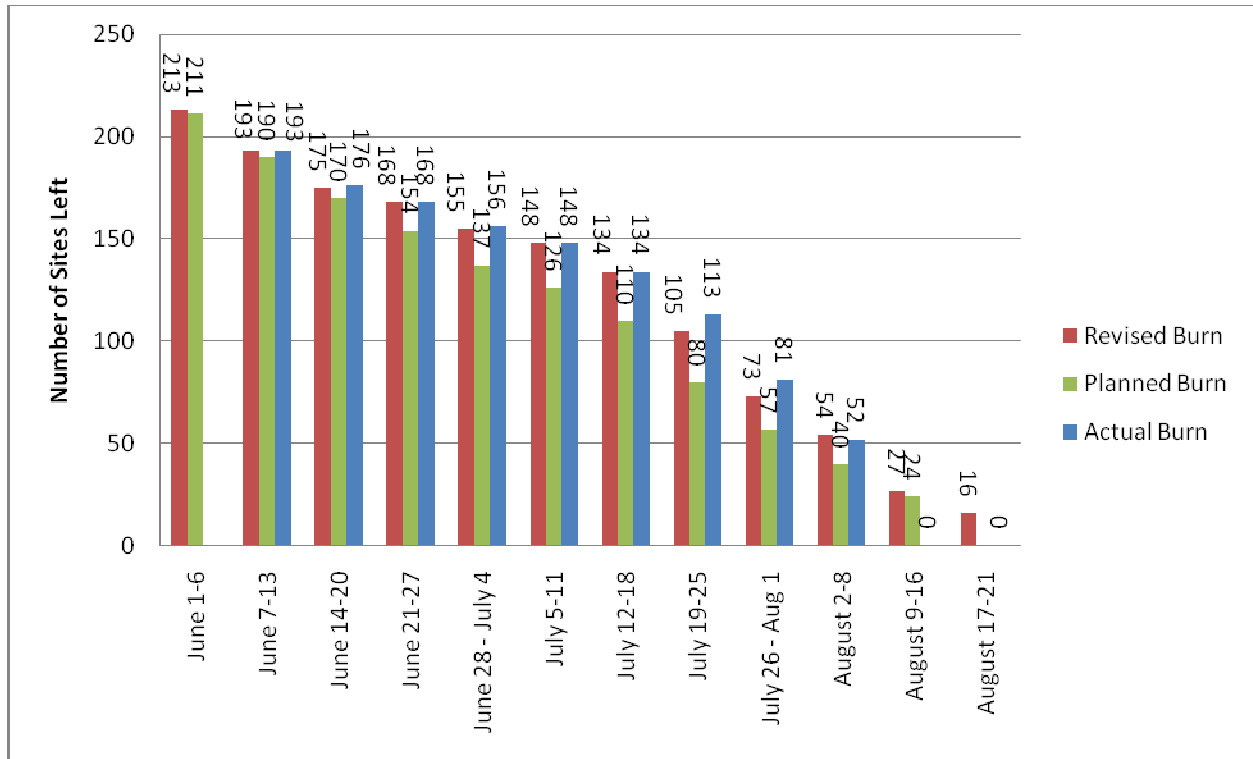
For period:	**August 2, 2009 to August 8, 2009**
Submitted by:	**Dirk Huggett**
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	**Yellow**	**Green**	Ten weeks of installs have been completed. We are definitely going to have to push some site out past 8/17.
Scope	**Green**	**Green**	No change in Scope has occurred.
Schedule	**Red**	**Yellow**	SPI=.98. ND Schedule Index=.90 (9.5% behind) I believe the difference between them relates to the difference between cost and days.The team is behind in entering hours into the system
Cost	**Green**	**Green**	CPI=1.14
Project Risk	**Red**	**Red**	The Telcos not being prepared for the scheduled install continues to be an open issue.

Accomplishments and Other Notes of Interest:
➢ We completed 22 sites last week.
➢ We are still faced with Telco's not being ready on the scheduled date. At the last minute we had to drop 5 sites from the schedule and push them back. We were able to bring one more site forward for a total shift of 4 sites.
➢ Survey response has significantly improved. We are up to 62 responses, My thanks go to Dave Skogen over at EduTech for getting the word out there.

Expected Accomplishments:
Week 11 rollout activities will complete 26 sites.
Listed below are the sites left to complete after the week 11 efforts. Even though most do not actually start classes the week of 8/17 most have some sort of orientation occurring that week. None have been specifically scheduled at this time.

Bismarck Center for Family Medicine	Lakota High School
Mandan High School	Fort Berthold Community College
NDSU Extension Service - Burleigh County	Sitting Bull College
United Tribes Technical College	Sitting Bull College-McLaughlin Center
Dakota Memorial High School	Thompson Public School
Northwood Public School	Dakota Prairie Elementary School
Emerado Elementary School	Trinity Hospital - Minot
NDSU Computer Center	U of Mary - Bismarck
Bismarck State College-FM Ambulance	U of Mary - Fargo
Cannon Ball Elementary School	

Project Status Report

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	**Red**	**Red**	The current schedule has conflict with school starts and teacher days.

Risk Management Log Summary			
Risk #	**Description**	**Response Plan**	**Owner**
2	Moved dates impact school starts	Watch List created	Glen
3	Customer Requests	Slot them in available times	Glen

Comments: See below

Issues Log Summary			
Issue #	**Description**	**Required Action**	**Owner**
1	Telecos are unable to complete upgrades on schedule	Watch List created. Started to adjust schedule to bring sites forward.	Glen

Comments:

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	**NA**	**NA**	No Changes occurred.

Change Control Log Summary			
Change #	**Description**	**Action Accept / Reject**	**Action Date**

Comments: The team may need to consider reducing scope if the Telco doesn't meet its new timeline

Project Status Report

Deliverable Acceptance Log Summary			
Deliverable #	**Deliverable Name**	**Action** **Accept / Reject**	**Action Date**
Comments:			

COST MANAGEMENT

Status Item		Current Status	Prior Status	Summary				
Budget		**Green**	**NA**	CPI = 1.14				
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
$2,588,530	$2,236,429	$2,542,053	$305,625	1.14	$2,080,726	$1,830,566	12%	0.98